

MULTIANNUAL FINANCIAL FRAMEWORK 2021-2027 (in commitments) - *Current prices*

	2021	2022	2023	2024	2025	2026	2027	2021-2027
1. SINGLE MARKET, INNOVATION AND DIGITAL	20,919	21,288	21,125	20,984	21,272	21,847	22,077	149,512
1. Research and Innovation	12,637	12,718	13,268	13,440	13,577	14,001	14,080	93,720
Horizon Europe	11,507	11,737	11,971	12,352	12,599	12,851	13,108	86,123
<i>In addition, allocation under NGEU</i>	<i>1,804</i>	<i>1,786</i>	<i>1,822</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>5,412</i>
<i>In addition, allocation under MFFR Article 5 (illustrative annual breakdown)</i>	<i>-</i>	<i>542</i>	<i>553</i>	<i>564</i>	<i>575</i>	<i>586</i>	<i>598</i>	<i>3,418</i>
<i>In addition, indicative re-use of decommitments under the FR, Article 15(3)</i>	<i>75.8</i>	<i>77.3</i>	<i>78.8</i>	<i>80.4</i>	<i>82.0</i>	<i>83.7</i>	<i>85.6</i>	<i>564</i>
Euratom Research and Training Programme	266	271	276	281	288	294	305	1,981
International Thermonuclear Experimental Reactor (ITER)	864	710	1,020	806	690	856	667	5,614
Other	0.3	0.3	0.3	0.3	0.3	0.3	0.3	2
2. European Strategic Investments	5,133	5,359	4,582	4,343	4,431	4,519	4,610	32,978
InvestEU Fund	1,029	1,049	190	194	198	202	206	3,068
<i>In addition, allocation under NGEU</i>	<i>1,783</i>	<i>1,818</i>	<i>2,473</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>6,074</i>
<i>In addition, allocation under MFFR Article 5 (illustrative annual breakdown)</i>	<i>-</i>	<i>181</i>	<i>185</i>	<i>189</i>	<i>192</i>	<i>196</i>	<i>198</i>	<i>1,141</i>
Connecting Europe Facility – Transport	1,725	1,760	1,795	1,831	1,869	1,906	1,944	12,830
Connecting Europe Facility – Energy	785	800	817	834	850	867	885	5,838
Connecting Europe Facility – Digital	277	283	289	295	301	306	314	2,065
Digital Europe Programme	1,104	1,248	1,269	963	982	1,001	1,021	7,588
Other	22	23	23	24	24	25	25	165
Decentralised agencies	191	195	199	203	207	212	216	1,424
3. Single Market	894	910	926	944	960	977	993	6,604
Single Market Programme (incl. COSME)	575	584	592	601	610	620	626	4,208
EU Anti-Fraud Programme	24	24	25	26	26	27	29	181
Cooperation in the field of taxation (FISCALIS)	36	37	38	38	39	40	41	269
Cooperation in the field of customs (CUSTOMS)	127	130	133	136	138	141	144	950
Other	11	11	11	12	12	12	12	81
Decentralised agencies	120	124	127	132	134	137	140	915
4. Space	2,035	2,076	2,119	2,164	2,208	2,253	2,298	15,152
European Space Programme	1,999	2,039	2,081	2,126	2,168	2,212	2,255	14,880
Decentralised agencies	36	37	37	38	40	41	43	272
MARGIN	221	226	229	94	96	97	96	1,059
2. COHESION, RESILIENCE AND VALUES	52,786	55,314	57,627	60,761	63,387	66,536	70,283	426,694
5. Regional Development and Cohesion	35,404	36,563	37,755	39,066	40,417	41,810	43,250	274,267
European Regional Development Fund	29,240	30,178	31,142	32,201	33,292	34,416	35,578	226,047
Cohesion Fund	6,138	6,359	6,586	6,838	7,097	7,365	7,643	48,026
<i>Of which contribution to the Connecting Europe Facility – Transport</i>	<i>1,442</i>	<i>1,494</i>	<i>1,548</i>	<i>1,607</i>	<i>1,668</i>	<i>1,731</i>	<i>1,796</i>	<i>11,286</i>
REACT EU								-
<i>In addition, allocation under NGEU</i>	<i>39,795</i>	<i>10,824</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>50,620</i>
Support to the Turkish-Cypriot Community	26	27	27	28	28	29	29	193
6. Recovery and Resilience	885	1,268	1,864	3,047	3,667	4,750	5,916	21,396
Recovery and Resilience Facility (incl. Technical Support Instrument)	116	119	121	123	126	128	130	864
<i>In addition, GRANT-allocation under NGEU (indicative annual instalments)</i>	<i>116,070</i>	<i>118,391</i>	<i>103,508</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>337,969</i>
<i>In addition, LOAN-allocation under NGEU (indicative annual instalments)</i>	<i>191,017</i>	<i>194,838</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>385,855</i>
Protection of the Euro Against Counterfeiting	0.8	0.9	0.9	0.9	0.9	0.9	0.9	6
Financing and repayment - Next Generation EU	111	460	1,036	2,073	2,675	3,738	4,884	14,976
Union Civil Protection Mechanism (rescEU)	90	95	102	237	242	246	251	1,263
<i>In addition, allocation under NGEU</i>	<i>686</i>	<i>679</i>	<i>692</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>2,056</i>
EU4Health	327	336	343	349	356	363	371	2,446
<i>In addition, allocation under MFFR Article 5 (illustrative annual breakdown)</i>	<i>-</i>	<i>523</i>	<i>534</i>	<i>544</i>	<i>555</i>	<i>566</i>	<i>580</i>	<i>3,302</i>
Decentralised agencies	228	246	250	251	256	260	265	1,756
Other	11	12	12	12	12	13	13	84
7. Investing in People, Social Cohesion and Values	16,554	17,426	17,949	18,588	19,241	19,914	21,055	130,726
European Social Fund+	12,915	13,307	13,710	14,146	14,594	15,056	15,533	99,261
<i>Of which employment and social innovation</i>	<i>102</i>	<i>104</i>	<i>107</i>	<i>109</i>	<i>111</i>	<i>113</i>	<i>115</i>	<i>762</i>
Erasmus+	2,663	3,116	3,292	3,475	3,663	3,858	4,507	24,574
<i>In addition, allocation under MFFR Article 5 (illustrative annual breakdown)</i>	<i>-</i>	<i>307</i>	<i>313</i>	<i>319</i>	<i>326</i>	<i>332</i>	<i>341</i>	<i>1,938</i>
European Solidarity Corps	136	138	141	144	147	150	153	1,009
Creative Europe	306	313	235	240	244	249	254	1,842
<i>In addition, allocation under MFFR Article 5 (illustrative annual breakdown)</i>	<i>-</i>	<i>109</i>	<i>111</i>	<i>113</i>	<i>115</i>	<i>118</i>	<i>120</i>	<i>686</i>
Justice, Rights and Values	134	135	135	136	136	136	135	947
<i>In addition, allocation under MFFR Article 5 for Rights and Values (illustrative annual breakdown)</i>	<i>-</i>	<i>144</i>	<i>147</i>	<i>150</i>	<i>153</i>	<i>156</i>	<i>162</i>	<i>912</i>
Other	187	189	191	192	194	196	197	1,347
Decentralised agencies	213	228	244	256	262	269	276	1,747
MARGIN	-57	57	59	60	61	62	63	305

	2021	2022	2023	2024	2025	2026	2027	2021-2027
3. NATURAL RESOURCES AND ENVIRONMENT	58,624	56,519	56,849	57,003	57,112	57,332	57,557	400,996
8. Agriculture and Maritime Policy	56,638	54,494	54,727	54,828	54,876	55,027	55,176	385,766
European Agricultural Guarantee Fund (EAGF)	40,924	41,257	41,518	41,649	41,781	41,913	42,047	291,089
European Agricultural Fund for Rural Development (EAFRD)	14,788	12,109	12,109	12,109	12,109	12,109	12,109	87,441
<i>In addition, allocation under NGEU</i>	<i>2,388</i>	<i>5,683</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>8,070</i>
European Maritime, Fisheries and Aquaculture Fund	761	976	944	911	823	840	852	6,108
Other	148	135	138	141	144	147	149	1,002
Decentralised agencies	17	17	18	18	18	19	19	126
9. Environment and Climate Action	1,885	1,923	2,017	2,068	2,127	2,195	2,267	14,482
Programme for Environment and Climate Action (LIFE)	700	715	736	763	796	838	884	5,432
Just Transition Fund	1,137	1,160	1,183	1,207	1,231	1,255	1,280	8,453
<i>In addition, allocation under NGEU</i>	<i>2,122</i>	<i>4,330</i>	<i>4,416</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>10,868</i>
Other	-	-	50	50	50	50	50	250
Decentralised agencies	47	47	48	49	51	52	53	347
MARGIN	101	102	105	107	109	111	114	748
4. MIGRATION AND BORDER MANAGEMENT	2,467	3,043	3,494	3,697	4,218	4,315	4,465	25,699
10. Migration	1,015	1,271	1,494	1,580	1,868	1,891	1,986	11,105
Asylum, Migration and Integration Fund	873	1,099	1,319	1,401	1,686	1,706	1,797	9,882
Decentralised agencies	142	171	175	178	182	186	189	1,223
11. Border Management	1,345	1,755	1,981	2,097	2,329	2,402	2,459	14,368
Integrated Border Management Fund	533	654	891	939	1,080	1,071	1,080	6,248
<i>In addition, allocation under MFFR Article 5 for the Instrument for financial support for border management and visa (illustrative annual breakdown)</i>	<i>-</i>	<i>181</i>	<i>185</i>	<i>189</i>	<i>192</i>	<i>196</i>	<i>198</i>	<i>1,141</i>
Decentralised agencies	812	1,101	1,090	1,158	1,250	1,331	1,380	8,120
MARGIN	106	17	19	21	21	22	19	226
5. SECURITY AND DEFENCE	1,805	1,868	1,918	1,976	2,215	2,435	2,705	14,922
12. Security	539	596	640	662	706	729	725	4,597
Internal Security Fund	176	227	283	290	321	331	303	1,931
Nuclear Decommissioning (Lithuania)	73	71	78	84	84	80	82	552
Nuclear safety and decommissioning (incl. for Bulgaria and Slovakia)	91	93	70	76	85	97	114	626
Decentralised agencies	200	204	208	212	217	221	225	1,488
13. Defence	1,173	1,177	1,182	1,215	1,409	1,604	1,883	9,644
European Defence Fund	946	946	946	974	1,163	1,352	1,626	7,953
Military Mobility	227	232	237	241	246	251	256	1,691
MARGIN	93	94	96	99	100	102	97	681
6. NEIGHBOURHOOD AND THE WORLD	16,247	16,802	16,329	15,830	15,304	14,754	15,331	110,597
14. External Action	14,175	14,778	14,263	13,723	13,156	12,562	13,094	95,751
Neighbourhood, Development and International Cooperation Instrument	12,077	12,543	11,979	11,387	10,767	10,118	10,591	79,462
<i>In addition, indicative use of reflows from the European Development Fund</i>	<i>151.6</i>	<i>154.7</i>	<i>157.8</i>	<i>160.9</i>	<i>164.1</i>	<i>167.4</i>	<i>170.4</i>	<i>1,127</i>
Humanitarian Aid	1,478	1,599	1,631	1,665	1,698	1,732	1,767	11,569
Common Foreign and Security Policy (CFSP)	352	362	372	382	393	404	415	2,679
Overseas Countries and Territories (including Greenland)	67	69	70	71	73	74	75	500
Other	201	206	212	218	225	234	246	1,542
Decentralised agencies	-	-	-	-	-	-	-	-
15. Pre-accession assistance	1,904	1,943	1,982	2,022	2,062	2,104	2,147	14,162
Pre-Accession Assistance	1,904	1,943	1,982	2,022	2,062	2,104	2,147	14,162
MARGIN	168	81	84	85	86	88	91	684
7. EUROPEAN PUBLIC ADMINISTRATION	10,635	11,058	11,419	11,773	12,124	12,506	12,959	82,474
European Schools and Pensions	2,418	2,530	2,646	2,767	2,905	3,042	3,173	19,481
Administrative expenditure of the institutions	8,217	8,528	8,773	9,006	9,219	9,464	9,786	62,993
TOTAL	163,483	165,892	168,761	172,024	175,632	179,725	185,377	1,210,894
<i>In addition, allocation under NGEU</i>	<i>355,665</i>	<i>338,349</i>	<i>112,912</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>806,925</i>
<i>In addition, allocation under MFFR Article 5 (illustrative annual breakdown)</i>	<i>-</i>	<i>1,987</i>	<i>2,028</i>	<i>2,068</i>	<i>2,108</i>	<i>2,150</i>	<i>2,197</i>	<i>12,538</i>
<i>Of which:</i>								
Cohesion (ERDF, CF, ESF, REACT EU)	48,191	49,739	51,332	53,076	54,873	56,725	58,638	372,573
Common Agricultural Policy	55,712	53,366	53,627	53,758	53,890	54,021	54,156	378,530

Current prices are calculated by applying annually a fixed deflator of 2% to the amounts in 2018 prices. Totals do not tally due to rounding.

Allocations for 2021 do not take into account the Amending Letter and the outcome of the 2021 Draft Budget negotiations.

As the annual distribution of amounts under the MFFR Article 5 cannot be established in advance, an equal annual split in 2018 prices is applied for illustrative purposes.